

## High Priority Projects

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
<b>EXPENSE</b>								
<b>Blue Mountain</b>								
2001-043-00	JLD	ACQUIRE 27,000 CAMP CREEK RANCH AT ZUMWALT PRAIRIE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
<b>Province Subtotal</b>			\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
<b>Columbia Cascade</b>								
2001-037-00	LLH	ARROWLEAF/METHOW RIVER CONSERVATION	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
<b>Province Subtotal</b>			\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
<b>Columbia Gorge</b>								
2001-042-00	TEM	FARMERS IRR DIST MAINSTEM HOOD RIVER FISH SCREEN	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
<b>Province Subtotal</b>			\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
<b>Columbia Plateau</b>								
2001-039-00	JGM	PROTECT ESA FISH WITH SCREENS IN WALLA WALLA BASIN	\$461,700	\$0	\$0	\$461,700	\$0	\$461,700
2001-040-00	JRB	WAGNER RANCH ACQUISITION	\$2,658,774	\$0	\$38,250	\$2,697,024	\$2,697,024	\$0
2001-041-00	JRB	FORREST RANCH ACQUISITION	\$4,184,185	\$0	\$0	\$4,184,185	\$0	\$4,184,185
2001-075-00	JGM	WALLA WALLA BASIN FLOW ENHANCEMENT	\$590,000	\$0	\$0	\$590,000	\$0	\$590,000
2001-076-00	PTL	ACQUIRE TUCANNON RIVER WATER RIGHTS	\$120,000	\$0	\$0	\$120,000	\$0	\$120,000
<b>Province Subtotal</b>			\$8,014,659	\$0	\$38,250	\$8,052,909	\$2,697,024	\$5,355,885

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
<b>Lower Columbia</b>								
2001-007-00	JTS	EVALUATE LIVE CAPTURE SELECTIVE HARVEST METHODS	\$384,285	\$0	\$0	\$384,285	\$349,977	\$34,308
2001-036-00	JTS	AMES CREEK RESTORATION	\$170,000	\$0	\$0	\$170,000	\$170,000	\$0
2001-038-00	JTS	GOURLEY CREEK DAM FISH LADDER	\$200,119	\$0	\$0	\$200,119	\$0	\$200,119
<b>Province Subtotal</b>			<b>\$754,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,404</b>	<b>\$519,977</b>	<b>\$234,427</b>
<b>Mountain Snake</b>								
2001-035-00	GAM	PROTECT BEAR VALLEY WILD SALMON SPAWNING HABITAT	\$320,000	\$0	\$0	\$320,000	\$0	\$320,000
2001-044-00	GAM	CONSERVATION EASEMENT, BAKER RANCH, SALMON RIVER	\$1,415,000	\$0	\$0	\$1,415,000	\$0	\$1,415,000
2001-051-00	GAM	RECONNECT LITTLE MORGAN CREEK TO PAHSIMEROI RIVER	\$1,100,000	\$0	\$0	\$1,100,000	\$154,140	\$945,860
2001-052-00	GAM	RESTORATION OF ANADROMOUS FISH ACCESS TO HAWLEY CR	\$2,159,000	\$0	\$0	\$2,159,000	\$0	\$2,159,000
<b>Province Subtotal</b>			<b>\$4,994,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,994,000</b>	<b>\$154,140</b>	<b>\$4,839,860</b>
<b>Systemwide</b>								
2001-072-00	RES	HIGH PRIORITY PROJECTS PLACEHOLDER	\$0	\$0	\$0	\$0	\$0	\$0
<b>Province Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENSE SUBTOTAL</b>			<b>\$18,763,063</b>	<b>\$0</b>	<b>(\$461,750)</b>	<b>\$18,301,313</b>	<b>\$3,371,141</b>	<b>\$14,930,172</b>
CF TRUE-UP (\$461,750)								
			<b>\$18,763,063</b>	<b>\$0</b>	<b>(\$461,750)</b>	<b>\$18,301,313</b>	<b>\$3,371,141</b>	<b>\$14,930,172</b>
CF TRUE-UP (\$461,750)								
<b>18% of the Program is In Process/Obligated with</b>				<b>100 % of the Fiscal Year complete</b>				